



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 931

Use of CDBG Funds by AGUADILLA,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	31,963.40	1.63%
Subtotal for : Acquisition			31,963.40	1.63%
14A	HR	Rehab; Single-Unit Residential	82,565.87	4.20%
Subtotal for : Housing			82,565.87	4.20%
03	PI	Public Facilities and Improvement (General)	16,120.00	0.82%
03F	PI	Parks, Recreational Facilities	88,073.04	4.48%
03I	PI	Flood Drainage Improvements	3,800.00	0.19%
03K	PI	Street Improvements	381,652.58	19.41%
Subtotal for : Public Facilities and Improvements			489,645.62	24.90%
05	PS	Public Services (General)	-167,090.90	-8.50%
05A	PS	Senior Services	92,477.15	4.70%
05B	PS	Handicapped Services	133,471.00	6.79%
05D	PS	Youth Services	51,438.16	2.62%
05G	PS	Battered and Abused Spouses	28,080.26	1.43%
Subtotal for : Public Services			138,375.67	7.04%
21A	AP	General Program Administration	289,254.20	14.71%
Subtotal for : General Administration and Planning			289,254.20	14.71%
19F	VV	Planned Repayment of Section 108 Loan Principal	934,679.70	47.53%
Subtotal for : Repayment of Section 108 Loans			934,679.70	47.53%
The Total For : AGUADILLA			1,966,484.46	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 932

Use of CDBG Funds by ARECIBO,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	559,111.24	28.94%
Subtotal for : Housing			559,111.24	28.94%
03	PI	Public Facilities and Improvement (General)	18,693.00	0.97%
03E	PI	Neighborhood Facilities	142,535.50	7.38%
03F	PI	Parks, Recreational Facilities	36,703.65	1.90%
03K	PI	Street Improvements	366,189.50	18.96%
Subtotal for : Public Facilities and Improvements			564,121.65	29.20%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	133,537.78	6.91%
05A	PS	Senior Services	142,163.57	7.36%
Subtotal for : Public Services			275,701.35	14.27%
21A	AP	General Program Administration	532,831.00	27.58%
Subtotal for : General Administration and Planning			532,831.00	27.58%
The Total For : ARECIBO			1,931,765.24	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 933

Use of CDBG Funds by BAYAMON,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	12,650.00	0.23%
Subtotal for : Acquisition			12,650.00	0.23%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	99,088.11	1.79%
18C	ED	Micro-Enterprise Assistance	103,120.88	1.87%
Subtotal for : Economic Development			202,208.99	3.66%
14A	HR	Rehab; Single-Unit Residential	30,202.83	0.55%
Subtotal for : Housing			30,202.83	0.55%
03	PI	Public Facilities and Improvement (General)	1,165,402.78	21.10%
Subtotal for : Public Facilities and Improvements			1,165,402.78	21.10%
05	PS	Public Services (General)	93,720.78	1.70%
05A	PS	Senior Services	10,873.83	0.20%
05D	PS	Youth Services	107,283.00	1.94%
Subtotal for : Public Services			211,877.61	3.84%
20	AP	Planning	183.79	0.00%
21A	AP	General Program Administration	848,164.39	15.35%
Subtotal for : General Administration and Planning			848,348.18	15.36%
19F	VV	Planned Repayment of Section 108 Loan Principal	3,053,100.00	55.27%
Subtotal for : Repayment of Section 108 Loans			3,053,100.00	55.27%
The Total For : BAYAMON			5,523,790.39	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 934

Use of CDBG Funds by CABO ROJO,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	50,823.79	3.44%
Subtotal for : Economic Development			50,823.79	3.44%
14A	HR	Rehab; Single-Unit Residential	247,057.46	16.72%
Subtotal for : Housing			247,057.46	16.72%
03E	PI	Neighborhood Facilities	23,334.55	1.58%
03F	PI	Parks, Recreational Facilities	360,784.69	24.42%
03K	PI	Street Improvements	373,934.78	25.31%
Subtotal for : Public Facilities and Improvements			758,054.02	51.31%
05	PS	Public Services (General)	148,945.74	10.08%
05D	PS	Youth Services	12,691.12	0.86%
Subtotal for : Public Services			161,636.86	10.94%
21A	AP	General Program Administration	262,534.37	17.77%
Subtotal for : General Administration and Planning			262,534.37	17.77%
The Total For : CABO ROJO			1,480,106.50	100.19%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 935

Use of CDBG Funds by CAGUAS,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	8,970.00	0.23%
Subtotal for : Economic Development			8,970.00	0.23%
14A	HR	Rehab; Single-Unit Residential	165,988.08	4.25%
Subtotal for : Housing			165,988.08	4.25%
03E	PI	Neighborhood Facilities	111,155.91	2.85%
03F	PI	Parks, Recreational Facilities	482,020.80	12.35%
03K	PI	Street Improvements	239,573.18	6.14%
03L	PI	Sidewalks	16,067.25	0.41%
Subtotal for : Public Facilities and Improvements			848,817.14	21.75%
05	PS	Public Services (General)	401,090.53	10.28%
05A	PS	Senior Services	135,705.66	3.48%
05D	PS	Youth Services	76,102.77	1.95%
Subtotal for : Public Services			612,898.96	15.70%
21A	AP	General Program Administration	744,231.79	19.07%
Subtotal for : General Administration and Planning			744,231.79	19.07%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,521,807.50	38.99%
Subtotal for : Repayment of Section 108 Loans			1,521,807.50	38.99%
The Total For : CAGUAS			3,902,713.47	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 936

Use of CDBG Funds by CANOVANAS,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	232,787.98	26.88%
Subtotal for : Housing			232,787.98	26.88%
03	PI	Public Facilities and Improvement (General)	313,078.80	36.15%
03K	PI	Street Improvements	2,366.67	0.27%
Subtotal for : Public Facilities and Improvements			315,445.47	36.42%
05A	PS	Senior Services	279,457.46	32.26%
Subtotal for : Public Services			279,457.46	32.26%
21A	AP	General Program Administration	230,039.54	26.56%
Subtotal for : General Administration and Planning			230,039.54	26.56%
The Total For : CANOVANAS			1,057,730.45	122.12%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 937

Use of CDBG Funds by CAROLINA,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	22,649.01	0.60%
Subtotal for : Economic Development			22,649.01	0.60%
14A	HR	Rehab; Single-Unit Residential	595,176.47	15.80%
14F	HR	Energy Efficiency Improvements	32,730.00	0.87%
Subtotal for : Housing			627,906.47	16.67%
03F	PI	Parks, Recreational Facilities	647,192.86	17.18%
03J	PI	Water/Sewer Improvements	4,642.20	0.12%
Subtotal for : Public Facilities and Improvements			651,835.06	17.30%
05	PS	Public Services (General)	142,990.46	3.80%
05H	PS	Employment Training	77,928.75	2.07%
Subtotal for : Public Services			220,919.21	5.86%
21A	AP	General Program Administration	893,903.36	23.73%
Subtotal for : General Administration and Planning			893,903.36	23.73%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,350,361.50	35.84%
Subtotal for : Repayment of Section 108 Loans			1,350,361.50	35.84%
The Total For : CAROLINA			3,767,574.61	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 938

Use of CDBG Funds by CAYEY,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,812.25	0.34%
Subtotal for : Acquisition			3,812.25	0.34%
14A	HR	Rehab; Single-Unit Residential	86,804.39	7.69%
Subtotal for : Housing			86,804.39	7.69%
03K	PI	Street Improvements	226,220.55	20.05%
Subtotal for : Public Facilities and Improvements			226,220.55	20.05%
05	PS	Public Services (General)	93,809.85	8.31%
05M	PS	Health Services	1,800.00	0.16%
Subtotal for : Public Services			95,609.85	8.47%
20	AP	Planning	116,765.96	10.35%
21A	AP	General Program Administration	46,747.30	4.14%
Subtotal for : General Administration and Planning			163,513.26	14.49%
19F	VV	Planned Repayment of Section 108 Loan Principal	552,330.35	48.95%
Subtotal for : Repayment of Section 108 Loans			552,330.35	48.95%
The Total For : CAYEY			1,128,290.65	100.00%





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 939

Use of CDBG Funds by CIDRA,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	86,397.63	8.81%
Subtotal for : Housing			86,397.63	8.81%
03	PI	Public Facilities and Improvement (General)	37,080.36	3.78%
03F	PI	Parks, Recreational Facilities	59,524.95	6.07%
Subtotal for : Public Facilities and Improvements			96,605.31	9.86%
21A	AP	General Program Administration	227,086.22	23.17%
Subtotal for : General Administration and Planning			227,086.22	23.17%
19F	VV	Planned Repayment of Section 108 Loan Principal	570,077.10	58.16%
Subtotal for : Repayment of Section 108 Loans			570,077.10	58.16%
The Total For : CIDRA			980,166.26	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 940

Use of CDBG Funds by FAJARDO,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	100,198.69	14.53%
Subtotal for : Housing			100,198.69	14.53%
03	PI	Public Facilities and Improvement (General)	275,020.80	39.89%
03F	PI	Parks, Recreational Facilities	122,300.39	17.74%
Subtotal for : Public Facilities and Improvements			397,321.19	57.63%
05F	PS	Substance Abuse Services	11,311.11	1.64%
05R	PS	Homeownership Assistance (not direct)	481.45	0.07%
Subtotal for : Public Services			11,792.56	1.71%
21A	AP	General Program Administration	180,132.18	26.13%
Subtotal for : General Administration and Planning			180,132.18	26.13%
The Total For : FAJARDO			689,444.62	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 941

Use of CDBG Funds by GUAYAMA,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03E	PI	Neighborhood Facilities	11,918.91	4.15%
Subtotal for : Public Facilities and Improvements			11,918.91	4.15%
05	PS	Public Services (General)	56,015.99	19.53%
Subtotal for : Public Services			56,015.99	19.53%
21A	AP	General Program Administration	218,944.61	76.32%
Subtotal for : General Administration and Planning			218,944.61	76.32%
The Total For : GUAYAMA			286,879.51	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 942

Use of CDBG Funds by GUAYNABO,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	50,653.48	2.85%
18C	ED	Micro-Enterprise Assistance	45,179.30	2.54%
Subtotal for : Economic Development			95,832.78	5.40%
05	PS	Public Services (General)	6,903.60	0.39%
05A	PS	Senior Services	216,273.30	12.18%
Subtotal for : Public Services			223,176.90	12.57%
21A	AP	General Program Administration	263,377.86	14.83%
Subtotal for : General Administration and Planning			263,377.86	14.83%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,193,154.55	67.20%
Subtotal for : Repayment of Section 108 Loans			1,193,154.55	67.20%
The Total For : GUAYNABO			1,775,542.09	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 943

Use of CDBG Funds by HUMACAO,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	256,304.00	11.97%
Subtotal for : Acquisition			256,304.00	11.97%
14A	HR	Rehab; Single-Unit Residential	-380.11	-0.02%
Subtotal for : Housing			-380.11	-0.02%
03	PI	Public Facilities and Improvement (General)	109,633.01	5.12%
03E	PI	Neighborhood Facilities	77,978.11	3.64%
03F	PI	Parks, Recreational Facilities	36,527.90	1.71%
03I	PI	Flood Drainage Improvements	572.17	0.03%
03J	PI	Water/Sewer Improvements	58,317.89	2.72%
03K	PI	Street Improvements	438,650.93	20.49%
03L	PI	Sidewalks	166,029.87	7.75%
03P	PI	Health Facilities	112,330.67	5.25%
Subtotal for : Public Facilities and Improvements			1,000,040.55	46.71%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,556.44	1.66%
05	PS	Public Services (General)	4,970.92	0.23%
05A	PS	Senior Services	237,089.52	11.07%
05B	PS	Handicapped Services	23,420.61	1.09%
Subtotal for : Public Services			301,037.49	14.06%
20	AP	Planning	40,736.71	1.90%
21A	AP	General Program Administration	543,253.86	25.37%
Subtotal for : General Administration and Planning			583,990.57	27.28%
The Total For : HUMACAO			2,140,992.50	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 944

Use of CDBG Funds by ISABELA,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	334,708.81	26.04%
Subtotal for : Housing			334,708.81	26.04%
03A	PI	Senior Centers	1,222.53	0.10%
03E	PI	Neighborhood Facilities	-119,160.00	-9.27%
03F	PI	Parks, Recreational Facilities	112,229.80	8.73%
03K	PI	Street Improvements	204,046.88	15.87%
Subtotal for : Public Facilities and Improvements			198,339.21	15.43%
05	PS	Public Services (General)	492.10	0.04%
05A	PS	Senior Services	185,213.72	14.41%
05B	PS	Handicapped Services	5,550.14	0.43%
05C	PS	Legal Services	22,770.96	1.77%
Subtotal for : Public Services			214,026.92	16.65%
21A	AP	General Program Administration	248,767.85	19.35%
Subtotal for : General Administration and Planning			248,767.85	19.35%
19F	VV	Planned Repayment of Section 108 Loan Principal	289,514.31	22.52%
Subtotal for : Repayment of Section 108 Loans			289,514.31	22.52%
The Total For : ISABELA			1,285,357.10	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 945

Use of CDBG Funds by JUANA DIAZ,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	193,235.58	9.22%
Subtotal for : Housing			193,235.58	9.22%
03	PI	Public Facilities and Improvement (General)	48,421.62	2.31%
03E	PI	Neighborhood Facilities	37,702.55	1.80%
03F	PI	Parks, Recreational Facilities	820,376.75	39.13%
03G	PI	Parking Facilities	108,000.00	5.15%
Subtotal for : Public Facilities and Improvements			1,014,500.92	48.38%
05A	PS	Senior Services	138,930.84	6.63%
05D	PS	Youth Services	90,391.42	4.31%
Subtotal for : Public Services			229,322.26	10.94%
21A	AP	General Program Administration	311,660.98	14.86%
Subtotal for : General Administration and Planning			311,660.98	14.86%
19F	VV	Planned Repayment of Section 108 Loan Principal	348,041.24	16.60%
Subtotal for : Repayment of Section 108 Loans			348,041.24	16.60%
The Total For : JUANA DIAZ			2,096,760.98	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 946

Use of CDBG Funds by MANATI,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	750.98	0.05%
14A	HR	Rehab; Single-Unit Residential	126,579.44	9.26%
Subtotal for : Housing			127,330.42	9.31%
03E	PI	Neighborhood Facilities	5,616.00	0.41%
03F	PI	Parks, Recreational Facilities	9,148.25	0.67%
03J	PI	Water/Sewer Improvements	128.90	0.01%
03K	PI	Street Improvements	6,244.38	0.46%
03L	PI	Sidewalks	99.15	0.01%
03M	PI	Child Care Centers	55,712.25	4.08%
03S	PI	Facilities for AIDS Patients (not operating costs)	258.38	0.02%
Subtotal for : Public Facilities and Improvements			77,207.31	5.65%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	19,861.41	1.45%
05B	PS	Handicapped Services	53,471.77	3.91%
05D	PS	Youth Services	2,878.80	0.21%
Subtotal for : Public Services			76,211.98	5.58%
21A	AP	General Program Administration	96,888.43	7.09%
Subtotal for : General Administration and Planning			96,888.43	7.09%
19F	VV	Planned Repayment of Section 108 Loan Principal	855,898.92	62.61%
Subtotal for : Repayment of Section 108 Loans			855,898.92	62.61%
The Total For : MANATI			1,233,537.06	90.24%





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 947

Use of CDBG Funds by MAYAGUEZ,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	113,000.00	4.09%
Subtotal for : Acquisition			113,000.00	4.09%
18A	ED	ED Direct Financial Assistance to For-Profits	256,999.56	9.29%
Subtotal for : Economic Development			256,999.56	9.29%
14A	HR	Rehab; Single-Unit Residential	1,145,397.47	41.43%
Subtotal for : Housing			1,145,397.47	41.43%
03	PI	Public Facilities and Improvement (General)	166,715.00	6.03%
03F	PI	Parks, Recreational Facilities	21,972.51	0.79%
03K	PI	Street Improvements	17,563.00	0.64%
Subtotal for : Public Facilities and Improvements			206,250.51	7.46%
05	PS	Public Services (General)	71,973.79	2.60%
05A	PS	Senior Services	236,234.89	8.54%
05B	PS	Handicapped Services	10,668.87	0.39%
05D	PS	Youth Services	75,611.20	2.73%
05E	PS	Transportation Services	16,953.84	0.61%
Subtotal for : Public Services			411,442.59	14.88%
21A	AP	General Program Administration	631,879.18	22.85%
Subtotal for : General Administration and Planning			631,879.18	22.85%
The Total For : MAYAGUEZ			2,764,969.31	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 948

Use of CDBG Funds by PONCE,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	5,000.00	0.12%
18C	ED	Micro-Enterprise Assistance	12,560.57	0.30%
Subtotal for : Economic Development			17,560.57	0.41%
12	HR	Construction of Housing	24,102.00	0.57%
14A	HR	Rehab; Single-Unit Residential	271,344.41	6.37%
14G	HR	Acquisition for Rehabilitation	277,612.32	6.52%
Subtotal for : Housing			573,058.73	13.46%
03	PI	Public Facilities and Improvement (General)	62,264.85	1.46%
03C	PI	Homeless Facilities (not operating costs)	91,345.91	2.15%
03K	PI	Street Improvements	951,084.66	22.34%
Subtotal for : Public Facilities and Improvements			1,104,695.42	25.95%
05	PS	Public Services (General)	78,560.00	1.85%
05A	PS	Senior Services	206,507.30	4.85%
05B	PS	Handicapped Services	141,417.96	3.32%
05D	PS	Youth Services	123,305.00	2.90%
05F	PS	Substance Abuse Services	70,248.79	1.65%
05L	PS	Child Care Services	57,908.00	1.36%
05M	PS	Health Services	45,000.00	1.06%
Subtotal for : Public Services			722,947.05	16.98%
21A	AP	General Program Administration	1,230,810.19	28.91%
Subtotal for : General Administration and Planning			1,230,810.19	28.91%
19F	VV	Planned Repayment of Section 108 Loan Principal	683,185.76	16.05%
Subtotal for : Repayment of Section 108 Loans			683,185.76	16.05%
The Total For : PONCE			4,332,257.72	101.76%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 949

Use of CDBG Funds by PUERTO RICO  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	2,898.04	0.01%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	674,508.78	1.65%
18C	ED	Micro-Enterprise Assistance	13,717.08	0.03%
Subtotal for : Economic Development			691,123.90	1.69%
12	HR	Construction of Housing	12,984.55	0.03%
13	HR	Direct Homeownership Assistance	228,669.81	0.56%
14A	HR	Rehab; Single-Unit Residential	2,461,526.86	6.04%
Subtotal for : Housing			2,703,181.22	6.63%
03	PI	Public Facilities and Improvement (General)	6,303,949.54	15.46%
03A	PI	Senior Centers	250,545.99	0.61%
03C	PI	Homeless Facilities (not operating costs)	32,477.75	0.08%
03D	PI	Youth Centers	252,639.20	0.62%
03E	PI	Neighborhood Facilities	1,250,808.28	3.07%
03F	PI	Parks, Recreational Facilities	5,513,067.20	13.52%
03G	PI	Parking Facilities	50,485.68	0.12%
03J	PI	Water/Sewer Improvements	260,660.84	0.64%
03K	PI	Street Improvements	10,482,885.89	25.71%
03L	PI	Sidewalks	147,008.04	0.36%
03P	PI	Health Facilities	230,766.71	0.57%
Subtotal for : Public Facilities and Improvements			24,775,295.12	60.75%
05	PS	Public Services (General)	383,384.38	0.94%
05A	PS	Senior Services	3,053,962.10	7.49%
05D	PS	Youth Services	241,539.92	0.59%
05H	PS	Employment Training	24,185.58	0.06%
05I	PS	Crime Awareness	113,411.72	0.28%
05L	PS	Child Care Services	77,654.24	0.19%
05M	PS	Health Services	166,717.40	0.41%
Subtotal for : Public Services			4,060,855.34	9.96%
20	AP	Planning	63,000.00	0.15%
21A	AP	General Program Administration	6,880,227.91	16.87%
Subtotal for : General Administration and Planning			6,943,227.91	17.03%
06	OT	Interim Assistance	50,756.00	0.12%
19H	OT	State CDBG Technical Assistance to Grantees	228,687.20	0.56%
Subtotal for : Other			279,443.20	0.69%
19F	VV	Planned Repayment of Section 108 Loan Principal	951,660.03	2.33%
Subtotal for : Repayment of Section 108 Loans			951,660.03	2.33%
The Total For : PUERTO RICO			40,404,786.72	99.08%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 950

Use of CDBG Funds by RIO GRANDE,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	458.10	0.05%
14F	HR	Energy Efficiency Improvements	18,690.00	2.11%
Subtotal for : Housing			19,148.10	2.16%
03F	PI	Parks, Recreational Facilities	77,544.41	8.73%
03K	PI	Street Improvements	327,012.10	36.83%
Subtotal for : Public Facilities and Improvements			404,556.51	45.57%
05	PS	Public Services (General)	13,119.75	1.48%
05A	PS	Senior Services	100,770.44	11.35%
05D	PS	Youth Services	66,610.95	7.50%
Subtotal for : Public Services			180,501.14	20.33%
21A	AP	General Program Administration	283,635.56	31.95%
Subtotal for : General Administration and Planning			283,635.56	31.95%
The Total For : RIO GRANDE			887,841.31	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 951

Use of CDBG Funds by SAN GERMAN,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	35,300.00	2.89%
Subtotal for : Acquisition			35,300.00	2.89%
14A	HR	Rehab; Single-Unit Residential	487,297.65	39.87%
Subtotal for : Housing			487,297.65	39.87%
03	PI	Public Facilities and Improvement (General)	102,906.94	8.42%
03E	PI	Neighborhood Facilities	5,000.00	0.41%
03F	PI	Parks, Recreational Facilities	115,379.67	9.44%
Subtotal for : Public Facilities and Improvements			223,286.61	18.27%
05	PS	Public Services (General)	126,927.90	10.39%
05A	PS	Senior Services	88,130.06	7.21%
05N	PS	Abused and Neglected Children	8,940.30	0.73%
Subtotal for : Public Services			223,998.26	18.33%
21A	AP	General Program Administration	252,317.35	20.64%
Subtotal for : General Administration and Planning			252,317.35	20.64%
The Total For : SAN GERMAN			1,222,199.87	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 952

Use of CDBG Funds by SAN JUAN,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	124,427.34	1.09%
04	AC	Clearance and Demolition	180,785.00	1.59%
Subtotal for : Acquisition			305,212.34	2.68%
18C	ED	Micro-Enterprise Assistance	598,550.47	5.26%
Subtotal for : Economic Development			598,550.47	5.26%
14A	HR	Rehab; Single-Unit Residential	1,444,356.82	12.69%
14B	HR	Rehab; Multi-Unit Residential	82,700.00	0.73%
15	HR	Code Enforcement	147,730.60	1.30%
Subtotal for : Housing			1,674,787.42	14.71%
03F	PI	Parks, Recreational Facilities	441,558.53	3.88%
03M	PI	Child Care Centers	2,500.00	0.02%
Subtotal for : Public Facilities and Improvements			444,058.53	3.90%
05	PS	Public Services (General)	1,255,274.87	11.03%
05A	PS	Senior Services	159,602.00	1.40%
05D	PS	Youth Services	20,525.00	0.18%
05M	PS	Health Services	8,813.61	0.08%
Subtotal for : Public Services			1,444,215.48	12.69%
21A	AP	General Program Administration	558,287.49	4.90%
Subtotal for : General Administration and Planning			558,287.49	4.90%
19F	VV	Planned Repayment of Section 108 Loan Principal	6,359,355.50	55.86%
Subtotal for : Repayment of Section 108 Loans			6,359,355.50	55.86%
The Total For : SAN JUAN			11,384,467.23	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 953

Use of CDBG Funds by SAN SEBASTIAN,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	242,052.78	20.89%
Subtotal for : Housing			242,052.78	20.89%
03	PI	Public Facilities and Improvement (General)	86,720.77	7.49%
03F	PI	Parks, Recreational Facilities	513,538.78	44.33%
03K	PI	Street Improvements	11,852.56	1.02%
Subtotal for : Public Facilities and Improvements			612,112.11	52.84%
05A	PS	Senior Services	47,935.61	4.14%
Subtotal for : Public Services			47,935.61	4.14%
21A	AP	General Program Administration	256,377.80	22.13%
Subtotal for : General Administration and Planning			256,377.80	22.13%
The Total For : SAN SEBASTIAN			1,158,478.30	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 954

Use of CDBG Funds by TOA ALTA,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	350,686.17	20.01%
Subtotal for : Housing			350,686.17	20.01%
03F	PI	Parks, Recreational Facilities	86,673.49	4.95%
03K	PI	Street Improvements	156,804.85	8.95%
Subtotal for : Public Facilities and Improvements			243,478.34	13.89%
05A	PS	Senior Services	221,876.48	12.66%
Subtotal for : Public Services			221,876.48	12.66%
21A	AP	General Program Administration	309,145.51	17.64%
Subtotal for : General Administration and Planning			309,145.51	17.64%
19F	VV	Planned Repayment of Section 108 Loan Principal	627,201.58	35.79%
Subtotal for : Repayment of Section 108 Loans			627,201.58	35.79%
The Total For : TOA ALTA			1,752,388.08	100.00%





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 955

Use of CDBG Funds by TOA BAJA,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	33,067.13	1.45%
Subtotal for : Economic Development			33,067.13	1.45%
13	HR	Direct Homeownership Assistance	52,500.00	2.30%
14A	HR	Rehab; Single-Unit Residential	696,769.78	30.56%
Subtotal for : Housing			749,269.78	32.87%
03	PI	Public Facilities and Improvement (General)	89,100.00	3.91%
Subtotal for : Public Facilities and Improvements			89,100.00	3.91%
05	PS	Public Services (General)	11,460.00	0.50%
Subtotal for : Public Services			11,460.00	0.50%
21A	AP	General Program Administration	402,405.51	17.65%
Subtotal for : General Administration and Planning			402,405.51	17.65%
19F	VV	Planned Repayment of Section 108 Loan Principal	994,412.75	43.62%
Subtotal for : Repayment of Section 108 Loans			994,412.75	43.62%
The Total For : TOA BAJA			2,279,715.17	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 956

Use of CDBG Funds by TRUJILLO ALTO,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	81,551.86	8.22%
Subtotal for : Housing			81,551.86	8.22%
03F	PI	Parks, Recreational Facilities	93,571.84	9.43%
03K	PI	Street Improvements	58,450.95	5.89%
Subtotal for : Public Facilities and Improvements			152,022.79	15.33%
05	PS	Public Services (General)	325.72	0.03%
05B	PS	Handicapped Services	91,762.75	9.25%
05D	PS	Youth Services	69,043.77	6.96%
05F	PS	Substance Abuse Services	11,987.49	1.21%
05M	PS	Health Services	16,187.20	1.63%
Subtotal for : Public Services			189,306.93	19.09%
21A	AP	General Program Administration	219,019.90	22.08%
Subtotal for : General Administration and Planning			219,019.90	22.08%
19F	VV	Planned Repayment of Section 108 Loan Principal	349,985.16	35.28%
Subtotal for : Repayment of Section 108 Loans			349,985.16	35.28%
The Total For : TRUJILLO ALTO			991,886.64	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 957

Use of CDBG Funds by VEGA BAJA,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	3,953.34	0.22%
Subtotal for : Housing			3,953.34	0.22%
03E	PI	Neighborhood Facilities	345,865.18	19.31%
03F	PI	Parks, Recreational Facilities	9,249.00	0.52%
Subtotal for : Public Facilities and Improvements			355,114.18	19.82%
05	PS	Public Services (General)	90,831.84	5.07%
Subtotal for : Public Services			90,831.84	5.07%
21A	AP	General Program Administration	341,669.29	19.07%
Subtotal for : General Administration and Planning			341,669.29	19.07%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,000,000.00	55.82%
Subtotal for : Repayment of Section 108 Loans			1,000,000.00	55.82%
The Total For : VEGA BAJA			1,791,568.65	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

DATE: 03-23-11  
TIME: 9:24  
PAGE: 958

Use of CDBG Funds by YAUCO,PR  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,000.00	0.21%
Subtotal for : Acquisition			3,000.00	0.21%
14A	HR	Rehab; Single-Unit Residential	477,639.57	32.91%
Subtotal for : Housing			477,639.57	32.91%
03A	PI	Senior Centers	3,833.10	0.26%
03F	PI	Parks, Recreational Facilities	145,662.00	10.04%
03K	PI	Street Improvements	179,999.45	12.40%
03M	PI	Child Care Centers	120,730.00	8.32%
Subtotal for : Public Facilities and Improvements			450,224.55	31.02%
05A	PS	Senior Services	37,200.31	2.56%
05D	PS	Youth Services	73,500.54	5.06%
05F	PS	Substance Abuse Services	38,919.67	2.68%
05L	PS	Child Care Services	47,476.37	3.27%
05M	PS	Health Services	19,194.33	1.32%
05R	PS	Homeownership Assistance (not direct)	3,200.00	0.22%
Subtotal for : Public Services			219,491.22	15.12%
21A	AP	General Program Administration	288,173.34	19.85%
Subtotal for : General Administration and Planning			288,173.34	19.85%
19F	VV	Planned Repayment of Section 108 Loan Principal	12,921.26	0.89%
Subtotal for : Repayment of Section 108 Loans			12,921.26	0.89%
The Total For : YAUCO			1,451,449.94	100.00%